

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Housing Authority of Monterey County CA033		Locality (City/County & State) Monterey County, CA			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 3	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010 PHA FY 2009	Work Statement for Year 2 FFY 2011 PHA FY 2010	Work Statement for Year 3 FFY 2012 PHA FY 2011	Work Statement for Year 4 FFY 2013 PHA FY 2012	Work Statement for Year 5 FFY 2014 PHA FY 2013
B.	Physical Improvements Subtotal	Annual Statement	966,306	1,169,230	1,286,153	1,479,076
C.	Management Improvements		314,116	375,897	413,487	473,209
D.	PHA-Wide Non-dwelling Structures and Equipment		133,100	146,410	161,051	177,156
E.	Administration		157,058	187,949	206,743	236,605
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		1,570,580	1,879,486	2,067,435	2,366,046

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Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of the County of Monterey CA033		Locality (City/county & State) Monterey County, CA			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 3	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010 PHA FY 2009	Work Statement for Year 2 FFY 2011 PHA FY 2010	Work Statement for Year 3 FFY 2012 PHA FY 2011	Work Statement for Year 4 FFY 2013 PHA FY 2012	Work Statement for Year 5 FFY 2014 PHA FY 2013
	CA033000105 Casa de Oro (20 units)	Annual Statement	966,306			
	CA033000119 El-Gin Village (50units)			265,734	1,286,153	1,479,076
	CA033000120 1259 Del Monte(17 units)			903,496		
	Physical Dwelling Improvements Subtotal		966,306	1,169,230	1,286,153	1,479,076
	Management Improvements		314,116	375,897	413,487	473,209
	HA-wide Non-dwelling Structures & Equipment		133,100	146,410	161,051	177,1156
	Administration		157,058	187,949	206,743	236,605
	Total		1,570,580	1,879,486	2,067,435	2,366,046

